

Proposed Three-Year Planning Schedule

January 12, 2022





Three-Year Planning Overview

- 2022 is the last year of the current Three-Year Plan cycle
- A focus for the EEAC in 2022 will be on planning for 2023-2025
- Steps will include:
 - Updating Plan inputs (NTGRs and Avoided Costs)
 - Reviewing program performance (2021 results, snapshots)
 - Discussing and setting savings targets
 - Reviewing PA proposed program portfolios
 - Coordinating with DPL and other stakeholders on the moving a Plan through the regulatory process
- Council meeting frequency may need to be more than quarterly for 2022



Proposed Three-Year Planning Schedule

	2022											
	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Three-Year Target Planning												
Quarterly EEAC Meeting												
Avoided Costs Updated					VOTE							
NTG Updated					VOTE							
2021 Year End Results Review												
Update Potential Study												
EEAC Discussion re: savings targets												
PAs submit draft three-year plans to the EEAC												
PAs submit final three-year plans to the EEAC												
EEAC sets recommended portfolio and savings targets							VOTE					
PAs submit three-year plans to the PSC												
PSC votes on three-year plans											?	